**Swansea Harriers Annual General Meeting 25.1.24**

**Agenda Item 9:**

**Proposed Increases to Membership Fees**

The Trustees have been considering an appropriate membership fee increase for 2024-25 given the ongoing pressure on our budget from travel and hotel costs, increases in affiliation fees across all the major leagues and Welsh Athletics and the need to incorporate the Welsh Athletics fee increase of £2 for seniors and £1 for juniors for each of the next three years. Our travel and accommodation budget ran at a loss of £13000 in 2023 as we endeavoured to subsidise athletic costs wherever possible

It is thus proposed to increase our fees for **seniors by £15 from £40 to £55 and £10 for juniors from £35 to £45 including the Welsh Athletics registration fee.** Weconsiderthese remain competitive fees in relation to other sports and reflect the increasing financial demands of competing in local and national junior and senior competitions on and off track.